

Revenue Grant Application, Summary & Proposals

Organisation	Grant Use	2019/20 Grant Awarded	Grant Request 20/21	% of Annual Overall Running Costs	2020/21 Proposal	Other Council in-kind benefits for the year ending 31/03/19
Surrey Heath Citizens Advice (CASH)	Helps people from within the community to resolve their legal, money and other problems.	80,000	80,000	46.0%	80,000	Offices £25,000 & Car parking no specific cost
Voluntary Support North Surrey	The service has a number of roles including developing volunteering, providing advice on governance and funding for voluntary organisations.	30,000	31,000	8.0%	30,000	Office subsidy £8,400 Car parking £2,350
Surrey Heath Age Concern	Provides a coffee shop in Camberley for use by the 50+ age group, a visiting and befriending service and an information signposting and support service.	10,000	10,000	17.8%	10,000	Tea room 10,000 Car parking £2,850
Tringhams, West End	Transport to and from lunch and activities for 60+ in Bisley, West End, Chobham, Lightwater & Windlesham	13,000	10,000	28.5%	7,000 delegated	Not applicable

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Camberley Central Job Club	Provision a Job Club facility within Camberley that includes a dedicated course helping clients return to work	7,000	9,984	90%	6,000 Delegated	N/A
Catalyst support	Provision of a community football team to help with mental health and health and wellbeing	N/A	4,000	100%	4,000	N/A
Camfest	Arts and craft event in our communities during 2020/21	N/A	700	7%	Divert to Lottery Fund	N/A
Mustard Seed Autism Trust	Offer a service to individuals and families with children who are on the ASD	N/A	10,000	11.1%	Defer for a year as scheme closed to new referrals	N/A
The Autism Trust	To offer ASDAN and individual learning to those on the ASD aged 16+	N/A	10,000	18.4%	10,000	N/A

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The Hope Hub	To provide a service to those who are homeless or preventing homeless, and a crisis care fund.	N/A	17,000	12.9%	17,000	£18,500 office subsidy
VSNS	To provide a visiting and befriending service 'time to talk'	N/A	10,000	22.2%	10,000	N/A
Sub Total (Page 1)		£140,000	192,684		£174,000	£67,100

Organisation	Grant Use	2019/20 GRANT AWARD £	Grant Request 20/21	% of Annual Overall Running Costs	2020/21 PROPOSALS £	Other Council in-kind benefits for the year ending 31/03/19
Basingstoke Canal Authority	Revenue support in maintaining facilities.	10,000	10,000	3.5%	10,000	Not Applicable
Blackwater Valley Countryside Partnership	Revenue support in maintaining the facilities offered to residents and visitors to the Blackwater Valley	10,000	10,000	3.9%	10,000	Not Applicable
Surrey Heath Sports Council	Distribution of small grants locally to gifted and talented athletes and coaches	3,500	3,500	100%	3,500	Not Applicable
Surrey Heath Arts Council	Distribution of grant aid to promote the arts in the borough	1,400	2,000	100%	1,500	Not applicable
Sub – total (page 2)		£24,900	£25,500		£25,000	
TOTAL (Page 1 & 2)		£164,900	£218,200		£199,000	