

## **End of Year Performance Report 2018/19**

### **Summary:**

This End of Year Report summarises the performance of the Council against the corporate objectives, priorities and success measures set out in the Annual Plan for 2018/19.

**Portfolio:** Leader

**Date Portfolio Holder signed off report:** 30 May 2019

**Wards Affected:** All

### **Recommendation**

The Executive is asked to RESOLVE to note the 2018/19 End of Year Report and make any comments or recommendations as appropriate.

## **1. Key Issues**

- 1.1 The Annual Plan 2018/19 was agreed by the Executive on 6 March 2018, and set out the key targets, projects and success measures for the year, under the Five Year Strategy themes of Place, Prosperity, People and Performance.
- 1.2 The attached report at Annex A summarises the Council's performance and achievements against these targets. This report will also be considered by the Performance and Finance Scrutiny Committee at its meeting in July 2019.
- 1.3 The current Annual Plan 2019/20 was agreed by the Executive on 19 March 2019. Progress against this plan is monitored regularly by Executive Heads of Service and reported on a quarterly basis to the Corporate Management Team. The Executive will receive a mid-year performance update in December 2019.

## **2. Resource Implications**

- 2.1 There are no resource implications arising from this report.

## **3. Proposals**

- 3.1 The Executive is asked to note the attached End of Year Report 2018/19 and make any comments or recommendations as appropriate.

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| <b>Annexes</b>                | Annex A – End of Year Performance Report – 2018/19   |
| <b>Background Papers</b>      | Annual Plan 2018/19<br>Five Year Strategy  |
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