

Purpose of Report:

To receive and comment on the Council's draft Annual Plan for 1 April 2019 to 31 March 2020.

1. Resource Implications

- 1.1 There are no resource implications arising directly from this report.

2. Current Position

- 2.1 The Annual Plan includes an overview of the vision and priorities from the Five-Year Strategy and states the outputs and success measures that will be delivered in 2019/20 for each of the key priorities. These priorities are presented under the headings of Place, Prosperity, People and Performance. The Annual Plan therefore demonstrates the Council's commitment to achieving the Five-Year Strategy.
- 2.2 The draft Annual Plan 2019/20 text is attached at Annex A. A designed version for final publication will be tabled at the meeting. The draft Plan is due to be considered by the Executive at its meeting on 19 March 2019. An update will be provided at the meeting of this Committee on 20 March of any changes to the attached draft agreed by the Executive.

3. Performance Reporting

- 3.1 Progress against the Annual Plan is presented in a mid-year and end of year performance report. These reports are presented to the Executive and Performance and Finance Scrutiny Committee every six months. Monitoring of the Annual Plan in this way ensures accountability and allows the Council to illustrate the on-going continuously improving performance of the Council.
- 3.2 The Annual Plan is designed to ensure the links are made between the Council's longer term objectives and the deliverables that are effective within a yearly timescale.

4. Corporate Objectives And Key Priorities

- 4.1 The Annual Plan sets out the success measures and outputs that will meet the Five-Year Strategy vision and objectives.

5. Risk Management

- 5.1 It is recognised that a number of the projects for 2019/20 may require specialist resources. Risk assessments will be completed and costings for the resource will be built into the individual business cases.

6. Equalities Impact

- 6.1 The Plan itself has not been assessed, as each individual project or work area is subject to an equality impact assessment as appropriate.

7. Recommendation

- 7.1 The Performance and Finance Committee is advised to receive and comment on the Draft Annual Plan 2019/20, as set out at Annex A to this report.

Annexes	Annex A – Draft Annual Plan 2019/20
Background Papers	Surrey Heath Borough Council Five Year Startegy
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