Summary:

This 2017/18 End of Year Report summarises the performance of the Council for the last 12 months against the corporate objectives, priorities and success measures laid out in the Annual Plan for 2017/18.

Portfolio: Transformation

Date signed off: 4 June 2018

Wards Affected: All

Recommendation

The Executive is asked to RESOLVE to note the 2017/18 End of Year Report and make any comments or suggestions as appropriate.

1. Resource Implications

1.1 There are no financial implications arising from this report.

2. Key Issues

2.1 The attached report summarises the Council’s end of year performance and progress against the Annual Plan, which was agreed by the Executive on 7 March 2017.

2.2 This End of Year report demonstrates the Council’s continued commitment to improving the management of its performance to achieve the Council’s Five Year Strategy.

2.3 Monthly meetings are in place with all Executive Heads of Service to monitor performance. Any areas of concern can be addressed promptly and reported, by exception, to the Corporate Management Team.

3. Proposals

3.1 It is proposed that the Executive note the End of Year report and make any comments or suggestions as appropriate.
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