

Financial Data

	£000	£000
Council Tax Benefits Forecast:		
Council Tax Benefits Paid 2011/12		?
Estimated Council Tax Benefits 2012/13		?
2013/14 Estimate of Default Scheme assuming 2% increase for council tax and 0.5% increase for volume		3,793
DCLG Funding Forecast		
DCLG Indicative Funding Allocation for SHBC (May 2012)	411	
DCLG Indicative Funding Allocation for SHBC Scheme based on above figure comprising 13% of total funding available		3,140
Estimated Savings from Local Scheme Options:		
Surrey Framework		
1. Remove Second Adult Rebate	7	
2. Reduce Capital Limit to £6,000	18	
3. Restrict Minimum Benefit to £5pw	14	
4. Restrict Support to Band D	48	
5. Remove Backdated awards	10	97
DCLG qualifying scheme		
Introduce a Restricted Award below 100% of Council Tax Liability: Implementation of Scheme based on DCLG Transitional Grant (8.5% maximum)		188
Self funding scheme		
Surrey Framework savings as above	97	
Introduce a Restricted Award below 100% of Council Tax Liability – 30% estimated reduction	663	760
Other options		
Include child benefit as income		95
Include child maintenance as income		28
Transitional Funding:		
DCLG Transitional Grant for Qualifying Schemes		
- SHBC Scheme Total		84
- SHBC Element of Scheme		11
SCC transitional funding – SHBC element		12

Figures are estimates and subject to rounding differences